



UNIVERSIDAD AUTONOMA DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2018 Al 31/mar./2018

Fecha y 02/may./2018

hora de impresión 06:20 p. m.

Usu: lise
Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
A000 CONSEJO GENERAL UNIVERSITARIO								
0								
A0001 CONSEJO GENERAL UNIVERSITARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSEJO GENERAL UNIVERSITARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C000 ORGANO INTERNO DE CONTROL								
0								
C0001 ORGANO INTERNO DE CONTROL	\$17,800,235.59	-\$120,008.80	\$17,680,226.79	\$1,095,793.92	\$1,095,793.92	\$1,095,793.92	\$1,095,793.92	\$16,584,432.87
ORGANO INTERNO DE CONTROL	\$17,800,235.59	-\$120,008.80	\$17,680,226.79	\$1,095,793.92	\$1,095,793.92	\$1,095,793.92	\$1,095,793.92	\$16,584,432.87
D000 RECTORIA								
0								
D0001 RECTORIA	\$19,130,949.82	-\$1,284.00	\$19,129,665.82	\$2,747,670.76	\$2,747,670.76	\$2,747,670.76	\$2,747,670.76	\$16,381,995.06
D0002 JEFATURA DE LA OFICINA DEL RECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D0003 COORDINACION DE ASUNTOS INTERNACIONALES	\$0.00	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$0.00
RECTORIA	\$19,130,949.82	-\$12,887.68	\$19,143,837.50	\$2,761,842.44	\$2,761,842.44	\$2,761,842.44	\$2,761,842.44	\$16,381,995.06
E000 SECRETARIA DE RECTORIA								
0								
E0001 SECRETARIA DE RECTORIA	\$5,069,667.54	-\$14,170.68	\$5,055,496.86	\$31,023.61	\$31,023.61	\$31,023.61	\$31,023.61	\$5,024,473.25
E0002 DIRECCION DE COMUNICACION INSTITUCIONAL Y SOCI	\$25,832,632.31	\$2.00	\$25,832,634.31	\$2,909,051.79	\$2,909,051.79	\$2,909,051.79	\$2,909,051.79	\$22,923,582.52
SECRETARIA DE RECTORIA	\$30,902,299.85	-\$14,168.68	\$30,888,131.17	\$2,940,075.40	\$2,940,075.40	\$2,940,075.40	\$2,940,075.40	\$27,948,055.77
F000 UNIDAD DE DESARROLLO INSTITUCIONAL								
0								
F0001 UNIDAD DE DESARROLLO INSTITUCIONAL	\$20,028,282.31	\$9,766,845.95	\$29,795,128.26	\$3,721,815.87	\$3,721,815.87	\$3,721,815.87	\$3,721,815.87	\$26,073,312.39
UNIDAD DE DESARROLLO INSTITUCIONAL	\$20,028,282.31	\$9,766,845.95	\$29,795,128.26	\$3,721,815.87	\$3,721,815.87	\$3,721,815.87	\$3,721,815.87	\$26,073,312.39
G00 UNIDAD DE ASUNTOS JURIDICOS								
00								
G0001 UNIDAD DE ASUNTOS JURIDICOS	\$5,317,831.46	\$688,530.62	\$6,006,362.08	\$1,604,257.76	\$1,604,257.76	\$1,604,257.76	\$1,604,257.76	\$4,402,104.32
G0002 SUBUNIDAD DE ASUNTOS JURIDICOS	\$2,470,647.60	-\$688,521.62	\$1,782,125.98	\$433,634.03	\$433,634.03	\$433,634.03	\$433,634.03	\$1,348,491.95
UNIDAD DE ASUNTOS JURIDICOS	\$7,788,479.06	\$9.00	\$7,788,488.06	\$2,037,891.79	\$2,037,891.79	\$2,037,891.79	\$2,037,891.79	\$5,750,596.27
H000 UNIDAD DE TRANSPARENCIA								
0								
H0001 UNIDAD DE TRANSPARENCIA	\$3,050,474.90	-\$14,169.68	\$3,036,305.22	\$340,354.32	\$340,354.32	\$340,354.32	\$340,354.32	\$2,695,950.90
UNIDAD DE TRANSPARENCIA	\$3,050,474.90	-\$14,169.68	\$3,036,305.22	\$340,354.32	\$340,354.32	\$340,354.32	\$340,354.32	\$2,695,950.90



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I000 UNIDAD DE INNOVACION UNIVERSITARIA								
0								
I0001 UNIDAD DE INNOVACION UNIVERSITARIA	\$0.00	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$0.00
UNIDAD DE INNOVACION UNIVERSITARIA	\$0.00	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$0.00
J000 UNIDAD DE CONTROL Y EVALUACION								
0								
J0001 UNIDAD DE CONTROL Y EVALUACION	\$8,393,872.77	\$1.00	\$8,393,873.77	\$927,199.25	\$927,199.25	\$927,199.25	\$927,199.25	\$7,466,674.52
UNIDAD DE CONTROL Y EVALUACION	\$8,393,872.77	\$1.00	\$8,393,873.77	\$927,199.25	\$927,199.25	\$927,199.25	\$927,199.25	\$7,466,674.52
K000 SECRETARIA GENERAL								
0								
K0001 SECRETARIA GENERAL	\$12,894,128.02	\$1.00	\$12,894,129.02	\$1,222,796.81	\$1,222,796.81	\$1,222,796.81	\$1,222,796.81	\$11,671,332.21
K0002 DIRECCION DE NORMATIVIDAD	\$1,720,790.46	\$0.00	\$1,720,790.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,790.46
K0003 DIRECCION DE GOBIERNO Y DESARROLLO POLITICO	\$580,569.43	\$0.00	\$580,569.43	\$0.00	\$0.00	\$0.00	\$0.00	\$580,569.43
SECRETARIA GENERAL	\$15,195,487.91	\$1.00	\$15,195,488.91	\$1,222,796.81	\$1,222,796.81	\$1,222,796.81	\$1,222,796.81	\$13,972,692.10
L000 SECRETARIA DE ADMINISTRACION Y FINANZAS								
0								
L0001 SECRETARIA DE ADMINISTRACION Y FINANZAS	\$31,846,189.64	\$543,692.36	\$32,389,882.00	\$1,485,788.61	\$1,485,788.61	\$1,485,788.61	\$1,485,788.61	\$30,904,093.39
L0002 DIRECCION DE INGRESOS	\$24,096,706.09	\$0.00	\$24,096,706.09	\$960,854.74	\$960,854.74	\$960,854.74	\$960,854.74	\$23,135,851.35
L0003 DIRECCION DE EGRESOS	\$44,185,234.63	\$9.00	\$44,185,243.63	\$14,532,599.41	\$14,532,599.41	\$14,532,599.41	\$14,532,599.41	\$29,652,644.22
L0004 DIRECCION DE RECURSOS HUMANOS	\$324,888,947.11	\$9.00	\$324,888,956.11	\$110,274,105.60	\$110,274,105.60	\$110,274,105.60	\$110,274,105.60	\$214,614,850.51
L0005 DIRECCION DE RECURSOS MATERIALES	\$17,227,739.58	\$0.00	\$17,227,739.58	\$1,406,226.84	\$1,406,226.84	\$1,406,226.84	\$1,406,226.84	\$15,821,512.74
L0006 DIRECCION DE SERVICIOS GENERALES	\$57,550,083.61	-\$22,648,716.95	\$34,901,366.66	\$6,262,060.48	\$6,262,060.48	\$6,262,060.48	\$6,262,060.48	\$28,639,306.18
L0007 DIRECCION DE ADMINISTRACION	\$17,466,760.61	\$4.00	\$17,466,764.61	\$2,329,173.36	\$2,329,173.36	\$2,329,173.36	\$2,329,173.36	\$15,137,591.25
L0008 COORDINACION DE SISTEMAS DE INFORMACION INSTTI	\$8,827,600.83	\$0.00	\$8,827,600.83	\$796,255.33	\$796,255.33	\$796,255.33	\$796,255.33	\$8,031,345.50
L0009 COORDINACION DE SERVICIOS DE SALUD	\$32,371,158.79	\$0.00	\$32,371,158.79	\$4,590,479.36	\$4,590,479.36	\$4,590,479.36	\$4,590,479.36	\$27,780,679.43
L0010 CENTRO DE DESARROLLO INFANTIL	\$39,223,017.94	\$3.00	\$39,223,020.94	\$3,972,366.99	\$3,972,366.99	\$3,972,366.99	\$3,972,366.99	\$35,250,653.95
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$697,683,438.83	-\$22,104,999.59	\$675,578,439.24	\$146,609,910.72	\$146,609,910.72	\$146,609,910.72	\$146,609,910.72	\$428,968,528.52
M00 SECRETARIA DE DOCENCIA								
00								
M0001 SECRETARIA DE DOCENCIA	\$33,887,463.82	\$29,269,245.60	\$63,156,709.42	\$5,446,739.11	\$5,446,739.11	\$5,446,739.11	\$5,446,739.11	\$57,709,970.31
M0002 DIRECCION DE PROGRAMAS EDUCATIVOS	\$7,392,234.97	\$0.00	\$7,392,234.97	\$0.00	\$0.00	\$0.00	\$0.00	\$7,392,234.97
M0003 DIRECCION DE ASUNTOS ESTUDIANTILES	\$5,255,395.42	\$0.00	\$5,255,395.42	\$0.00	\$0.00	\$0.00	\$0.00	\$5,255,395.42
M0004 DIRECCION DE DESARROLLO DEL PROFESORADO	\$6,497,518.10	\$0.00	\$6,497,518.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,497,518.10
M0005 DIRECCION DE SERVICIOS ESCOLARES	\$17,595,961.75	\$3.00	\$17,595,964.75	\$2,327,086.88	\$2,327,086.88	\$2,327,086.88	\$2,327,086.88	\$15,268,877.87
M0006 BECARIOS	\$16,212,715.46	\$10.00	\$16,212,725.46	\$1,598,203.06	\$1,598,203.06	\$1,598,203.06	\$1,598,203.06	\$14,614,522.40
SECRETARIA DE DOCENCIA	\$86,841,289.52	\$29,269,248.60	\$116,110,538.12	\$9,372,029.05	\$9,372,029.05	\$9,372,029.05	\$9,372,029.05	\$106,738,519.07



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N000 SECRETARIA DE INVESTIGACION Y POSGRADO								
0								
N0001 SECRETARIA DE INVESTIGACION Y POSGRADO	\$62,691,082.11	\$7,399,349.20	\$70,090,431.31	\$8,847,841.96	\$8,847,841.96	\$8,847,841.96	\$8,847,841.96	\$61,242,589.35
N0002 DIRECCION DE POSGRADO	\$24,185,713.10	\$0.00	\$24,185,713.10	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$24,171,541.42
N0003 DIRECCION DE FORTALECIMIENTO INVESTIGACION	\$7,320,489.34	\$0.00	\$7,320,489.34	\$14,171.68	\$14,171.68	\$14,171.68	\$14,171.68	\$7,306,317.66
N0004 DIRECCION DE VINCULACION DE LA INVESTIGACION	\$7,038,839.77	\$0.00	\$7,038,839.77	\$0.00	\$0.00	\$0.00	\$0.00	\$7,038,839.77
N0005 DIRECCION DEL PROGRAMA DELFIN	\$6,771,284.02	\$0.00	\$6,771,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771,284.02
N0006 CENT	\$5,368,101.79	\$5.00	\$5,368,106.79	\$765,330.53	\$765,330.53	\$765,330.53	\$765,330.53	\$4,602,776.26
SECRETARIA DE INVESTIGACION Y POSGRAD	\$113,376,510.13	\$7,399,354.20	\$120,774,864.33	\$9,641,515.86	\$9,641,515.86	\$9,641,515.86	\$9,641,515.86	\$111,133,348.48
000 SECRETARIA DE EDUCACION MEDIA SUPERIOR								
00								
O0001 SECRETARIA DE EDUCACION MEDIA SUPERIOR	\$15,437,444.61	\$1,719,529.00	\$17,156,973.61	\$1,459,700.23	\$1,459,700.23	\$1,459,700.23	\$1,459,700.23	\$15,697,273.38
O0002 DIRECCION DE PLANEACION Y DESARROLLO	\$6,043,932.28	\$0.00	\$6,043,932.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,043,932.28
O0003 DIRECCION DE DESARROLLO ACADEMICO	\$6,778,408.34	\$0.00	\$6,778,408.34	\$0.00	\$0.00	\$0.00	\$0.00	\$6,778,408.34
O0004 DIRECCION DE SERVICIOS ADMINISTRATIVOS	\$4,688,078.16	\$0.00	\$4,688,078.16	\$0.00	\$0.00	\$0.00	\$0.00	\$4,688,078.16
O0005 DIRECCION DE PROCESOS DE CALIDAD	\$2,422,011.62	\$0.00	\$2,422,011.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422,011.62
SECRETARIA DE EDUCACION MEDIA SUPERIOR	\$35,369,876.01	\$1,719,529.00	\$37,089,404.01	\$1,459,700.23	\$1,459,700.23	\$1,459,700.23	\$1,459,700.23	\$35,629,703.78
P000 SECRETARIA DE SERVICIOS ACADEMICOS								
0								
P0001 SECRETARIA DE SERVICIOS ACADEMICOS	\$15,548,869.84	\$3.00	\$15,548,872.84	\$1,670,742.85	\$1,670,742.85	\$1,670,742.85	\$1,670,742.85	\$13,878,129.99
P0002 DIRECCION DE INFRAESTRUCTURA	\$14,597,840.11	\$4.00	\$14,597,844.11	\$1,573,237.35	\$1,573,237.35	\$1,573,237.35	\$1,573,237.35	\$13,024,606.76
P0003 DIRECCION DE SERVICIOS UNIVERSITARIOS	\$29,737,638.15	\$18.00	\$29,737,656.15	\$3,336,583.45	\$3,336,583.45	\$3,336,583.45	\$3,336,583.45	\$26,401,072.70
P0004 DIRECCION DE DESARROLLO BIBLIOTECARIO	\$36,382,739.04	\$6.00	\$36,382,745.04	\$3,366,099.86	\$3,366,099.86	\$3,366,099.86	\$3,366,099.86	\$33,016,645.18
P0005 DIRECCION DE ARTES GRAFICAS	\$9,529,381.27	\$2.00	\$9,529,383.27	\$1,075,980.03	\$1,075,980.03	\$1,075,980.03	\$1,075,980.03	\$8,453,403.24
SECRETARIA DE SERVICIOS ACADEMICOS	\$105,796,468.41	\$33.00	\$106,796,501.41	\$11,022,643.54	\$11,022,643.54	\$11,022,643.54	\$11,022,643.54	\$94,773,857.87
Q00 SECRETARIA DE EXTENSION Y VINCULACION								
00								
Q0001 SECRETARIA DE EXTENSION Y VINCULACION	\$19,009,834.41	\$5,525,041.00	\$24,534,875.41	\$1,459,079.79	\$1,459,079.79	\$1,459,079.79	\$1,459,079.79	\$23,075,795.62
Q0002 DIRECCION DE ACTIVIDADES DEPORTIVAS	\$14,596,061.63	\$3.00	\$14,596,064.63	\$3,506,648.72	\$3,506,648.72	\$3,506,648.72	\$3,506,648.72	\$11,089,415.91
Q0003 DIRECCION DE SEGUIMIENTO DE EGRESADOS	\$10,731,271.44	\$2.00	\$10,731,273.44	\$1,046,138.05	\$1,046,138.05	\$1,046,138.05	\$1,046,138.05	\$9,685,135.39
Q0004 DIRECCION DE ARTE Y CULTURA	\$6,424,337.71	\$7.00	\$6,424,344.71	\$1,930,303.76	\$1,930,303.76	\$1,930,303.76	\$1,930,303.76	\$4,494,040.95
Q0005 DIRECCION DE VINCULACION ACADEMICA	\$2,790,936.26	\$4.00	\$2,790,940.26	\$941,155.56	\$941,155.56	\$941,155.56	\$941,155.56	\$1,849,784.70
Q0006 DIRECCION DE VINCULACION PRODUCTIVA	\$3,554,418.10	\$11.00	\$3,554,429.10	\$1,006,689.88	\$1,006,689.88	\$1,006,689.88	\$1,006,689.88	\$2,547,739.22
Q0007 DIRECCION DE VINCULACION SOCIAL Y EDUCATIVA	\$11,793,807.33	\$1.00	\$11,793,808.33	\$4,035,711.49	\$4,035,711.49	\$4,035,711.49	\$4,035,711.49	\$7,758,096.84
Q0008 COORDINACION DE ASUNTOS INTERNACIONALES	\$14,322,869.14	\$28.00	\$14,322,897.14	\$2,221,925.50	\$2,221,925.50	\$2,221,925.50	\$2,221,925.50	\$12,100,971.64
SECRETARIA DE EXTENSION Y VINCULACION	\$83,223,536.02	\$6,525,097.00	\$89,748,633.02	\$16,147,652.75	\$16,147,652.75	\$16,147,652.75	\$16,147,652.75	\$72,600,980.27



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R000 COORDINACION DE AREA ACADEMICA								
0								
R0002 COORDINACION DEL AREA DE CIENCIAS BASICAS E INC	\$22,992,907.10	\$240,026.00	\$23,232,933.10	\$6,713,288.00	\$6,713,288.00	\$6,713,288.00	\$6,713,288.00	\$16,519,645.10
R0003 COORDINACION DEL AREA DE CIENCIAS BIOLOGICAS A	\$2,845,869.16	\$2,963,193.64	\$5,809,062.80	\$176,069.50	\$176,069.50	\$176,069.50	\$176,069.50	\$5,632,993.30
R0004 COORDINACION DEL AREA DE CIENCIAS DE LA SALUD	\$7,888,402.38	\$6,882,869.00	\$14,771,271.38	\$349,115.48	\$349,115.48	\$349,115.48	\$349,115.48	\$14,422,155.90
R0005 COORDINACION DEL AREA DE CIENCIAS ECONOMICAS	\$3,828,860.24	\$18,027.00	\$3,846,887.24	\$493,656.53	\$493,656.53	\$493,656.53	\$493,656.53	\$3,353,230.71
R0006 COORDINACION DEL AREA CIENCIAS SOCIALES Y HUM/	\$47,851,531.17	\$623,371.00	\$48,474,902.17	\$14,375,900.32	\$14,375,900.32	\$14,375,900.32	\$14,375,900.32	\$34,099,001.85
R0007 PROGRAMA ACADEMICO DE MUSICA	\$11,643,447.21	\$0.00	\$11,643,447.21	\$1,302,405.04	\$1,302,405.04	\$1,302,405.04	\$1,302,405.04	\$10,341,042.17
COORDINACION DE AREA ACADEMICA	\$97,051,017.26	\$10,727,466.64	\$107,778,503.90	\$23,410,434.87	\$23,410,434.87	\$23,410,434.87	\$23,410,434.87	\$84,368,069.03
S000 CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL								
0								
S0001 CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL	\$16,160,008.31	\$0.00	\$16,160,008.31	\$1,435,560.29	\$1,435,560.29	\$1,435,560.29	\$1,435,560.29	\$14,724,448.02
CENTRO ESPECIALIZADO DE EDUCACION VIRT	\$16,160,008.31	\$0.00	\$16,160,008.31	\$1,435,560.29	\$1,435,560.29	\$1,435,560.29	\$1,435,560.29	\$14,724,448.02
T000 UNIDADES ACADEMICAS DE EDUCACION SUPERIOR								
0								
T0002 UNIDAD ACADEMICA DE INGENIERIA PESQUERA	\$18,308,714.31	\$2.00	\$18,308,716.31	\$5,461,223.93	\$5,461,223.93	\$5,461,223.93	\$5,461,223.93	\$12,847,492.38
T0003 UNIDAD ACADEMICA DE AGRICULTURA	\$125,043,792.35	\$9.00	\$125,043,801.35	\$10,270,972.83	\$10,270,972.83	\$10,270,972.83	\$10,270,972.83	\$114,772,828.52
T0004 UNIDAD ACADEMICA DE MEDICINA VETERINARIA Y ZOO	\$25,278,373.34	\$6.00	\$25,278,379.34	\$6,389,128.07	\$6,389,128.07	\$6,389,128.07	\$6,389,128.07	\$18,889,251.27
T0005 UNIDAD ACADEMICA DE MEDICINA HUMANA	\$28,106,861.59	\$61.00	\$28,106,922.59	\$10,482,841.39	\$10,482,841.39	\$10,482,841.39	\$10,482,841.39	\$17,624,081.20
T0006 UNIDAD ACADEMICA DE ODONTOLOGIA	\$24,833,899.13	\$16.00	\$24,833,915.13	\$5,775,960.92	\$5,775,960.92	\$5,775,960.92	\$5,775,960.92	\$19,057,954.21
T0007 UNIDAD ACADEMICA DE ENFERMERIA	\$14,936,625.04	\$6.00	\$14,936,631.04	\$5,232,510.39	\$5,232,510.39	\$5,232,510.39	\$5,232,510.39	\$9,704,120.65
T0008 UNIDAD ACADEMICA DE CIENCIAS QUIMICO BIOLOGICA	\$19,427,781.54	\$31.00	\$19,427,812.54	\$5,736,609.95	\$5,736,609.95	\$5,736,609.95	\$5,736,609.95	\$13,691,202.59
T0009 UNIDAD ACADEMICA DE CONTADURIA Y ADMINISTRACI	\$32,186,895.21	\$49.00	\$32,186,944.21	\$11,430,147.10	\$11,430,147.10	\$11,430,147.10	\$11,430,147.10	\$20,756,797.11
T0010 UNIDAD ACADEMICA DE ECONOMIA E INFORMATICA	\$19,609,513.78	\$55.00	\$19,609,568.78	\$5,561,307.34	\$5,561,307.34	\$5,561,307.34	\$5,561,307.34	\$14,048,261.44
T0011 UNIDAD ACADEMICA DE TURISMO	\$11,987,052.20	\$37.00	\$11,987,089.20	\$5,722,664.63	\$5,722,664.63	\$5,720,344.63	\$5,720,344.63	\$6,264,424.57
T0012 UNIDAD ACADEMICA DE DERECHO	\$15,513,152.45	\$6.00	\$15,513,158.45	\$6,228,092.56	\$6,228,092.56	\$6,228,092.56	\$6,228,092.56	\$9,285,065.89
T0013 UNIDAD ACADEMICA DE SALUD INTEGRAL	\$8,050,282.50	\$120,018.80	\$8,170,301.30	\$3,349,118.19	\$3,349,118.19	\$3,349,118.19	\$3,349,118.19	\$4,821,183.11
UNIDADES ACADEMICAS DE EDUCACION SUPE	\$343,282,943.44	\$120,296.80	\$343,403,240.24	\$81,640,577.30	\$81,640,577.30	\$81,638,257.30	\$81,638,257.30	\$261,762,662.94
U000 UNIDADES ACADEMICAS DE EDUCACION MEDIA SUPERIOR								
0								
U0001 UNIDADES ACADEMICAS DE EDUCACION MEDIA SUPER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
U0002 UNIDAD ACADEMICA PREPARATORIA #1 TEPIC	\$59,424,563.02	\$5,181,212.66	\$64,605,775.68	\$8,494,707.23	\$8,494,707.23	\$8,494,707.23	\$8,494,707.23	\$56,111,068.45
U0003 UNIDAD ACADEMICA PREPARATORIA # 2 SANTIAGO	\$17,445,440.41	\$1,466,755.71	\$18,912,196.12	\$2,398,372.18	\$2,398,372.18	\$2,398,372.18	\$2,398,372.18	\$16,513,823.94
U0004 UNIDAD ACADEMICA PREPARATORIA #3 ACAPONETA	\$17,272,088.67	\$1,469,724.73	\$18,741,813.40	\$2,404,414.82	\$2,404,414.82	\$2,404,414.82	\$2,404,414.82	\$16,337,398.58
U0005 UNIDAD ACADEMICA PREPARATORIA #4 TECUALA	\$17,921,516.89	\$1,454,732.78	\$19,376,249.67	\$2,361,764.11	\$2,361,764.11	\$2,361,764.11	\$2,361,764.11	\$17,014,485.56
U0006 UNIDAD ACADEMICA PREPARATORIA #5 TUXPAN	\$23,442,839.60	\$2,144,012.87	\$25,586,852.47	\$3,447,465.37	\$3,447,465.37	\$3,447,465.37	\$3,447,465.37	\$22,139,387.10
U0007 UNIDAD ACADEMICA PREPARATORIA #6 IXTLAN DEL RIK	\$16,088,376.42	\$1,356,020.75	\$17,444,397.17	\$2,196,262.48	\$2,196,262.48	\$2,196,262.48	\$2,196,262.48	\$15,248,134.69



**UNIVERSIDAD AUTONOMA DE NAYARIT
NAYARIT**

Estado Analítico del Ejercicio Presupuesto de Egresos

Utr: Ilse
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 31/mar./2018

Fecha y | 02/may./2018
hora de Impresión | 06:20 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
U0008 UNIDAD ACADEMICA PREPARATORIA #7 COMPOSTELA	\$17,175,147.81	\$1,523,878.30	\$18,699,026.11	\$2,446,292.18	\$2,446,292.18	\$2,446,292.18	\$2,446,292.18	\$16,252,733.93
U0009 UNIDAD ACADEMICA PREPARATORIA #8 AHUCATLAN	\$10,152,486.64	\$894,292.22	\$11,046,778.86	\$1,431,715.05	\$1,431,715.05	\$1,431,715.05	\$1,431,715.05	\$9,615,063.81
U0010 UNIDAD ACADEMICA PREPARATORIA #9 VILLA HIDALGO	\$15,282,906.68	\$1,363,991.24	\$16,646,897.92	\$2,257,074.73	\$2,257,074.73	\$2,257,074.73	\$2,257,074.73	\$14,389,823.19
U0011 UNIDAD ACADEMICA PREPARATORIA #10 B. BANDERA	\$18,011,802.67	\$1,490,165.09	\$19,501,967.76	\$2,431,068.88	\$2,431,068.88	\$2,431,068.88	\$2,431,068.88	\$17,070,898.88
U0012 UNIDAD ACADEMICA PREPARATORIA #11 RUIZ	\$17,328,850.57	\$1,441,219.87	\$18,770,070.44	\$2,293,565.78	\$2,293,565.78	\$2,293,565.78	\$2,293,565.78	\$16,476,504.66
U0013 UNIDAD ACADEMICA PREPARATORIA #12 SAN BLAS	\$10,738,226.04	\$924,300.78	\$11,662,526.82	\$1,512,737.24	\$1,512,737.24	\$1,512,737.24	\$1,512,737.24	\$10,149,789.58
U0014 UNIDAD ACADEMICA PREPARATORIA #13 TEPIC	\$36,229,139.44	\$2,805,026.95	\$39,034,166.39	\$4,617,336.45	\$4,617,336.45	\$4,617,336.45	\$4,617,336.45	\$34,416,829.94
U0015 UNIDAD ACADEMICA PREPARATORIA #14 TEPIC	\$10,268,307.95	\$837,427.65	\$11,105,735.60	\$1,353,210.03	\$1,353,210.03	\$1,353,210.03	\$1,353,210.03	\$9,752,525.57
U0016 UNIDAD ACADEMICA PREPARATORIA #16 PUENTE DE C.	\$5,756,515.36	\$475,042.35	\$6,231,557.71	\$784,199.28	\$784,199.28	\$784,199.28	\$784,199.28	\$5,447,358.43
UNIDADES ACADEMICAS DE EDUCACION MEDI	\$292,638,208.17	\$24,827,803.95	\$317,366,012.12	\$40,430,185.81	\$40,430,185.81	\$40,430,185.81	\$40,430,185.81	\$276,935,826.31
V000 EXTENSIONES REGIONALES								
0								
V0003 EXTENSION ACADEMICA DEL SUR AHUCATLAN	\$16,154,671.40	\$0.00	\$16,154,671.40	\$1,606,116.35	\$1,606,116.35	\$1,606,116.35	\$1,606,116.35	\$14,548,555.05
V0004 EXTENSION ACADEMICA DEL SUR IXTLAN	\$17,983,422.57	\$0.00	\$17,983,422.57	\$2,048,504.23	\$2,048,504.23	\$2,048,504.23	\$2,048,504.23	\$15,934,918.34
V0005 EXTENSION ACADEMICA DEL NORTE	\$16,041,979.67	\$0.00	\$16,041,979.67	\$1,646,428.88	\$1,646,428.88	\$1,646,428.88	\$1,646,428.88	\$14,395,550.79
V0006 CENTRO MULTIDISCIPLINARIO BAHIA DE BANDERAS	\$18,173,734.88	\$0.00	\$18,173,734.88	\$2,084,433.76	\$2,084,433.76	\$2,084,433.76	\$2,084,433.76	\$16,089,301.12
EXTENSIONES REGIONALES	\$68,353,808.52	\$0.00	\$68,353,808.52	\$7,385,483.22	\$7,385,483.22	\$7,385,483.22	\$7,385,483.22	\$60,968,325.30
W00 REPRESENTACIONES SINDICALES								
00								
W0001 S.P.A.U.A.N	\$15,339,220.51	\$0.00	\$15,339,220.51	\$3,408,341.76	\$3,408,341.76	\$3,408,341.76	\$3,408,341.76	\$11,930,878.75
W0003 S.E.T.U.A.N.	\$43,503,668.88	-\$2,387,196.60	\$41,116,472.28	\$11,775,402.86	\$11,775,402.86	\$11,775,402.86	\$11,775,402.86	\$29,341,069.42
W0004 LICENCIAS SINDICALES SETUAN	\$0.00	\$868,761.74	\$868,761.74	\$868,761.74	\$868,761.74	\$868,761.74	\$868,761.74	\$0.00
W0005 CLINICA DENTAL	\$0.00	\$1,431,501.18	\$1,431,501.18	\$1,431,501.18	\$1,431,501.18	\$1,431,501.18	\$1,431,501.18	\$0.00
W0006 S.U.N.T.U.A.N	\$2,158,913.93	\$86,957.68	\$2,245,871.61	\$368,618.89	\$368,618.89	\$368,618.89	\$368,618.89	\$1,877,252.72
REPRESENTACIONES SINDICALES	\$61,001,803.32	\$24.00	\$61,001,827.32	\$17,852,626.43	\$17,852,626.43	\$17,852,626.43	\$17,852,626.43	\$43,149,200.89
X000 REPRESENTACION ESTUDIANTIL								
0								
X0001 F.E.U.A.N.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPRESENTACION ESTUDIANTIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final	\$2,022,957,989.15	\$67,129,452.75	\$2,090,097,441.90	\$381,470,261.54	\$381,470,261.54	\$381,467,941.54	\$381,467,941.54	\$1,708,627,180.36



UNIVERSIDAD AUTONOMA DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2018 Al 31/mar./2018

Usu: Ifse
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 02/may./2018
06:20 p. m.

Ejercicio del Presupuesto

Egreso Ampliaciones / Egreso Egreso Egreso Egreso
Aprobado (Reducciones) Modificado Comprometido Devengado Ejercido Egreso Pagado Subejercicio

M.I. JUAN FRANCISCO GOMEZ GARDENAS
SRIO. DE FINANZAS Y ADMINISTRACION

MTRO. JUAN CARLOS MARISCAL HARO
DIRECTOR DE INGRESOS

MTRO. RICARDO GOMEZ ALVAREZ
DIRECTOR DE EGRESOS