

Información de Periodos Intermedios  
**UNIVERSIDAD AUTONOMA DE NAYARIT**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2018

Concepto	Egresos					Subejercicio 8 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>A0000 CONSEJO GENERAL UNIVERSITARIO</b>	\$0	\$33,000	\$33,000	\$33,000	\$33,000	\$0
A0001 CONSEJO GENERAL UNIVERSITARIO	\$0	\$33,000	\$33,000	\$33,000	\$33,000	\$0
<b>C0000 ORGANO INTERNO DE CONTROL</b>	\$17,800,236	-\$4,733,706	\$13,066,529	\$3,546,111	\$3,212,707	\$9,520,419
C0001 ORGANO INTERNO DE CONTROL	\$17,800,236	-\$4,733,706	\$13,066,529	\$3,546,111	\$3,212,707	\$9,520,419
<b>D0000 RECTORIA</b>	\$19,130,950	\$39,835,092	\$58,966,042	\$12,090,416	\$12,090,416	\$46,875,626
D0001 RECTORIA	\$19,130,950	\$39,686,869	\$58,817,819	\$11,942,193	\$11,942,193	\$46,875,626
D0003 COORDINACION DE ASUNTOS INTERNACIONALES	\$0	\$148,223	\$148,223	\$148,223	\$148,223	\$0
<b>E0000 SECRETARIA DE RECTORIA</b>	\$30,902,300	-\$19,255,451	\$11,646,849	\$10,959,624	\$10,959,624	\$687,225
E0001 SECRETARIA DE RECTORIA	\$5,069,668	-\$5,021,621	\$48,047	\$90,044	\$90,044	-\$41,997
E0002 DIRECCION DE COMUNICACION INSTITUCIONAL Y SOCIAL	\$25,832,632	-\$14,240,494	\$11,592,138	\$10,860,831	\$10,860,831	\$731,307
E0003 DIRECCION DE PUBLICACIONES Y FOMENTO EDITORIAL	\$0	\$6,665	\$6,665	\$8,749	\$8,749	-\$2,085
<b>F0000 UNIDAD DE DESARROLLO INSTITUCIONAL</b>	\$20,028,282	\$44,404,719	\$64,433,001	\$27,392,292	\$27,392,292	\$37,040,709
F0001 UNIDAD DE DESARROLLO INSTITUCIONAL	\$20,028,282	\$44,404,719	\$64,433,001	\$27,392,292	\$27,392,292	\$37,040,709
<b>G0000 UNIDAD DE ASUNTOS JURIDICOS</b>	\$7,788,479	\$2,870,857	\$10,659,336	\$7,101,006	\$7,101,006	\$3,558,330
G0001 UNIDAD DE ASUNTOS JURIDICOS	\$5,317,831	\$2,905,665	\$8,223,496	\$5,552,880	\$5,552,880	\$2,670,616
G0002 SUBUNIDAD DE ASUNTOS JURIDICOS	\$2,470,648	-\$34,808	\$2,435,840	\$1,548,126	\$1,548,126	\$887,714
<b>H0000 UNIDAD DE TRANSPARENCIA</b>	\$3,050,475	\$130,652	\$3,181,127	\$1,364,277	\$1,364,277	\$1,816,850
H0001 UNIDAD DE TRANSPARENCIA	\$3,050,475	\$130,652	\$3,181,127	\$1,364,277	\$1,364,277	\$1,816,850
<b>I0000 UNIDAD DE INNOVACION UNIVERSITARIA</b>	\$0	\$148,223	\$148,223	\$148,223	\$148,223	\$0
I0001 UNIDAD DE INNOVACION UNIVERSITARIA	\$0	\$148,223	\$148,223	\$148,223	\$148,223	\$0
<b>J0000 UNIDAD DE CONTROL Y EVALUACION</b>	\$8,393,873	\$257,381	\$8,651,254	\$2,879,767	\$2,879,767	\$5,771,487
J0001 UNIDAD DE CONTROL Y EVALUACION	\$8,393,873	\$257,381	\$8,651,254	\$2,879,767	\$2,879,767	\$5,771,487
<b>K0000 SECRETARIA GENERAL</b>	\$15,195,488	-\$2,288,747	\$12,906,741	\$4,170,631	\$4,170,631	\$8,736,110
K0001 SECRETARIA GENERAL	\$12,894,128	-\$2,658	\$12,891,470	\$4,170,631	\$4,170,631	\$8,720,839

K0002	DIRECCION DE NORMATIVIDAD	\$1,720,790	-\$1,705,519	\$15,271	\$0	\$0	\$15,271
K0003	DIRECCION DE GOBIERNO Y DESARROLLO POLITICO	\$580,569	-\$580,569	\$0	\$0	\$0	\$0
L0000	<b>SECRETARIA DE ADMINISTRACION Y FINANZAS</b>	<b>\$597,683,439</b>	<b>\$75,532,290</b>	<b>\$673,215,729</b>	<b>\$722,200,311</b>	<b>\$566,891,860</b>	<b>-\$48,984,582</b>
L0001	SECRETARIA DE ADMINISTRACION Y FINANZAS	\$31,846,190	\$25,167,399	\$57,013,589	\$9,653,316	\$9,201,328	\$47,360,273
L0002	DIRECCION DE INGRESOS	\$24,096,706	-\$20,286,504	\$3,810,202	\$3,131,033	\$3,131,033	\$679,169
L0003	DIRECCION DE EGRESOS	\$44,185,235	\$107,795,650	\$151,980,885	\$136,943,751	\$136,943,751	\$15,037,133
L0004	DIRECCION DE RECURSOS HUMANOS	\$324,888,947	\$52,951,700	\$377,840,647	\$510,698,779	\$355,842,316	-\$132,858,132
L0005	DIRECCION DE RECURSOS MATERIALES	\$17,227,740	\$1,499,650	\$18,727,389	\$5,081,432	\$5,081,432	\$13,645,957
L0006	DIRECCION DE SERVICIOS GENERALES	\$57,550,084	-\$36,757,427	\$20,792,656	\$20,248,967	\$20,248,967	\$543,690
L0007	DIRECCION DE ADMINISTRACION	\$17,466,761	-\$9,462,514	\$8,004,246	\$7,240,061	\$7,240,061	\$764,185
L0008	COORDINACION DE SISTEMAS DE INFORMACION INSTITUCIONAL	\$8,827,601	-\$96,520	\$8,731,080	\$2,834,410	\$2,834,410	\$5,896,671
L0009	COORDINACION DE SERVICIOS DE SALUD	\$32,371,159	-\$19,142,338	\$13,228,821	\$13,228,821	\$13,228,821	\$0
L0010	CENTRO DE DESARROLLO INFANTIL	\$39,223,018	-\$26,136,804	\$13,086,214	\$13,139,741	\$13,139,741	-\$53,527
M0000	<b>SECRETARIA DE DOCENCIA</b>	<b>\$86,841,290</b>	<b>-\$13,900,547</b>	<b>\$72,940,742</b>	<b>\$42,828,081</b>	<b>\$42,828,081</b>	<b>\$30,112,661</b>
M0001	SECRETARIA DE DOCENCIA	\$33,887,464	\$28,142,482	\$62,029,946	\$30,582,595	\$30,582,595	\$31,447,351
M0002	DIRECCION DE PROGRAMAS EDUCATIVOS	\$7,392,235	-\$7,371,732	\$20,503	\$0	\$0	\$20,503
M0003	DIRECCION DE ASUNTOS ESTUDIANTILES	\$5,255,395	-\$5,254,101	\$1,294	\$0	\$0	\$1,294
M0004	DIRECCION DE DESARROLLO DEL PROFESORADO	\$6,497,518	-\$6,479,518	\$18,000	\$0	\$0	\$18,000
M0005	DIRECCION DE SERVICIOS ESCOLARES	\$17,595,962	-\$10,996,859	\$6,599,103	\$7,235,290	\$7,235,290	-\$636,187
M0006	BECARIOS	\$16,212,715	-\$11,940,820	\$4,271,896	\$5,010,196	\$5,010,196	-\$738,300
N0000	<b>SECRETARIA DE INVESTIGACION Y POSGRADO</b>	<b>\$113,375,510</b>	<b>-\$61,376,700</b>	<b>\$51,998,810</b>	<b>\$41,250,270</b>	<b>\$41,250,270</b>	<b>\$10,748,540</b>
N0001	SECRETARIA DE INVESTIGACION Y POSGRADO	\$62,691,082	-\$18,037,792	\$44,653,290	\$37,076,784	\$37,076,784	\$7,576,506
N0002	DIRECCION DE POSGRADO	\$24,185,713	-\$23,733,458	\$452,255	\$148,223	\$148,223	\$304,033
N0003	DIRECCION DE FORTALECIMIENTO INVESTIGACION	\$7,320,489	-\$6,868,234	\$452,255	\$148,223	\$148,223	\$304,033
N0004	DIRECCION DE VINCULACION DE LA INVESTIGACION	\$7,038,840	-\$7,038,840	\$0	\$0	\$0	\$0
N0005	DIRECCION DEL PROGRAMA DELFIN	\$6,771,284	-\$6,703,171	\$68,113	\$0	\$0	\$68,113
N0006	CENT	\$5,368,102	\$1,004,795	\$6,372,897	\$3,877,041	\$3,877,041	\$2,495,856
O0000	<b>SECRETARIA DE EDUCACION MEDIA SUPERIOR</b>	<b>\$35,369,875</b>	<b>-\$27,383,736</b>	<b>\$7,986,139</b>	<b>\$6,114,275</b>	<b>\$6,114,275</b>	<b>\$1,871,864</b>
O0001	SECRETARIA DE EDUCACION MEDIA SUPERIOR	\$15,437,445	\$3,660,599	\$7,776,845	\$6,114,275	\$6,114,275	\$1,662,570

O0002	DIRECCION DE PLANEACION Y DESARROLLO	\$6,043,932	-\$6,043,932	\$0	\$0	\$0	\$0
O0003	DIRECCION DE DESARROLLO ACADEMICO	\$6,778,408	-\$6,778,408	\$0	\$0	\$0	\$0
O0004	DIRECCION DE SERVICIOS ADMINISTRATIVOS	\$4,688,078	-\$4,478,785	\$209,294	\$0	\$0	\$209,294
O0005	DIRECCION DE PROCESOS DE CALIDAD	\$2,422,012	-\$2,422,012	\$0	\$0	\$0	\$0
<b>P0000</b>	<b>SECRETARIA DE SERVICIOS ACADEMICOS</b>	<b>\$105,796,468</b>	<b>-\$47,040,304</b>	<b>\$58,756,164</b>	<b>\$36,307,945</b>	<b>\$36,307,945</b>	<b>\$22,448,219</b>
P0001	SECRETARIA DE SERVICIOS ACADEMICOS	\$15,548,870	-\$835,016	\$14,713,853	\$5,531,457	\$5,531,457	\$9,182,397
P0002	DIRECCION DE INFRAESTRUCTURA	\$14,597,840	-\$4,790,140	\$9,807,700	\$6,211,216	\$6,211,216	\$3,596,483
P0003	DIRECCION DE SERVICIOS UNIVERSITARIOS	\$29,737,638	-\$17,556,687	\$12,180,952	\$10,330,071	\$10,330,071	\$1,850,881
P0004	DIRECCION DE DESARROLLO BIBLIOTECARIO	\$36,382,739	-\$24,472,321	\$11,910,418	\$10,760,546	\$10,760,546	\$1,149,871
P0005	DIRECCION DE ARTES GRAFICAS	\$9,529,381	\$613,860	\$10,143,242	\$3,474,654	\$3,474,654	\$6,668,587
<b>Q0000</b>	<b>SECRETARIA DE EXTENSION Y VINCULACION</b>	<b>\$83,223,536</b>	<b>-\$14,992,539</b>	<b>\$68,230,997</b>	<b>\$53,978,154</b>	<b>\$53,978,154</b>	<b>\$14,252,843</b>
Q0001	SECRETARIA DE EXTENSION Y VINCULACION	\$19,009,834	-\$5,806,054	\$13,203,780	\$8,885,388	\$8,885,388	\$4,318,392
Q0002	DIRECCION DE ACTIVIDADES DEPORTIVAS	\$14,596,062	-\$1,949,380	\$12,646,682	\$11,005,272	\$11,005,272	\$1,641,410
Q0003	DIRECCION DE SEGUIMIENTO DE EGRESADOS	\$10,731,271	-\$21,862	\$10,709,409	\$2,817,394	\$2,817,394	\$7,892,015
Q0004	DIRECCION DE ARTE Y CULTURA	\$6,424,338	\$90,709	\$6,515,047	\$5,970,747	\$5,970,747	\$544,300
Q0005	DIRECCION DE VINCULACION ACADEMICA	\$2,790,936	\$80,917	\$2,871,854	\$2,701,898	\$2,701,898	\$169,955
Q0006	DIRECCION DE VINCULACION PRODUCTIVA	\$3,554,418	-\$224,711	\$3,329,707	\$2,998,839	\$2,998,839	\$330,868
Q0007	DIRECCION DE VINCULACION SOCIAL Y EDUCATIVA	\$11,793,807	\$818,327	\$12,612,134	\$12,521,295	\$12,521,295	\$90,839
Q0008	COORDINACION DE ASUNTOS INTERNACIONALES	\$14,322,869	-\$7,980,486	\$6,342,383	\$7,077,321	\$7,077,321	-\$734,937
<b>R0000</b>	<b>COORDINACION DE AREA ACADEMICA</b>	<b>\$97,051,017</b>	<b>\$13,745,518</b>	<b>\$110,796,536</b>	<b>\$84,869,621</b>	<b>\$84,869,621</b>	<b>\$25,926,915</b>
R0002	COORDINACION DEL AREA DE CIENCIAS BASICAS E INGENIERIAS	\$22,992,907	\$671,936	\$23,664,843	\$22,912,829	\$22,912,829	\$752,015
R0003	COORDINACION DEL AREA DE CIENCIAS BIOLOGICAS AGROPECUARIA Y PESQUERAS	\$2,845,869	\$1,658,976	\$4,504,845	\$2,306,259	\$2,306,259	\$2,198,586
R0004	COORDINACION DEL AREA DE CIENCIAS DE LA SALUD	\$7,888,402	\$6,426,125	\$14,314,527	\$2,596,242	\$2,596,242	\$11,718,285
R0005	COORDINACION DEL AREA DE CIENCIAS ECONOMICAS ADMINISTRATIVAS	\$3,828,860	\$417,755	\$4,246,615	\$1,930,959	\$1,930,959	\$2,315,656
R0006	COORDINACION DEL AREA CIENCIAS SOCIALES Y HUMANIDADES	\$47,851,531	\$4,353,719	\$52,205,251	\$50,875,588	\$50,875,588	\$1,329,662
R0007	PROGRAMA ACADEMICO DE MUSICA	\$11,643,447	\$217,007	\$11,860,455	\$4,247,744	\$4,247,744	\$7,612,711
<b>S0000</b>	<b>CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL</b>	<b>\$16,160,008</b>	<b>\$3,471,530</b>	<b>\$12,688,479</b>	<b>\$4,852,706</b>	<b>\$4,852,706</b>	<b>\$7,835,772</b>

S0001	CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL	\$16,160,008	-\$3,471,530	\$12,688,479	\$4,852,706	\$4,852,706	\$7,835,772
<b>T0000</b>	<b>UNIDADES ACADEMICAS DE EDUCACION SUPERIOR</b>	<b>\$343,282,943</b>	<b>\$9,435,747</b>	<b>\$352,718,691</b>	<b>\$278,518,223</b>	<b>\$278,515,903</b>	<b>\$74,200,468</b>
T0002	UNIDAD ACADEMICA DE INGENIERIA PESQUERA	\$18,308,714	\$1,892,657	\$20,201,372	\$17,427,932	\$17,427,932	\$2,773,439
T0003	UNIDAD ACADEMICA DE AGRICULTURA	\$125,043,792	-\$35,623,452	\$89,420,340	\$33,217,016	\$33,217,016	\$56,203,324
T0004	UNIDAD ACADEMICA DE MEDICINA VETERINARIA Y ZOOTECNIA	\$25,278,373	\$1,921,266	\$27,199,640	\$20,532,636	\$20,532,636	\$6,667,003
T0005	UNIDAD ACADEMICA DE MEDICINA HUMANA	\$28,106,862	\$6,923,317	\$35,030,178	\$34,491,584	\$34,491,584	\$538,594
T0006	UNIDAD ACADEMICA DE ODONTOLOGIA	\$24,833,899	\$1,987,252	\$26,821,152	\$19,898,022	\$19,898,022	\$6,923,130
T0007	UNIDAD ACADEMICA DE ENFERMERIA	\$14,936,625	\$4,046,115	\$18,982,740	\$18,482,668	\$18,482,668	\$500,072
T0008	UNIDAD ACADEMICA DE CIENCIAS QUIMICO BIOLÓGICAS Y FARMACEUTICAS	\$19,427,782	\$1,382,754	\$20,810,535	\$20,030,202	\$20,030,202	\$780,333
T0009	UNIDAD ACADEMICA DE CONTADURIA Y ADMINISTRACION	\$32,186,895	\$11,232,174	\$43,419,069	\$40,237,070	\$40,237,070	\$3,181,999
T0010	UNIDAD ACADEMICA DE ECONOMIA E INFORMATICA	\$19,609,514	\$2,807,509	\$22,417,023	\$19,498,294	\$19,498,294	\$2,918,729
T0011	UNIDAD ACADEMICA DE TURISMO	\$11,987,052	\$6,820,204	\$18,807,256	\$21,948,027	\$21,945,707	-\$3,140,771
T0012	UNIDAD ACADEMICA DE DERECHO	\$15,513,152	\$3,437,444	\$18,950,597	\$20,793,763	\$20,793,763	-\$1,843,166
T0013	UNIDAD ACADEMICA DE SALUD INTEGRAL	\$8,050,283	\$2,608,506	\$10,658,789	\$11,961,008	\$11,961,008	-\$1,302,219
<b>U0000</b>	<b>UNIDADES ACADEMICAS DE EDUCACION MEDIA SUPERIOR</b>	<b>\$292,538,208</b>	<b>-\$34,541,282</b>	<b>\$257,996,927</b>	<b>\$130,562,795</b>	<b>\$130,562,795</b>	<b>\$127,434,132</b>
U0001	UNIDADES ACADEMICAS DE EDUCACION MEDIA SUPERIOR	\$0	\$1	\$1	\$3,100	\$3,100	-\$3,099
U0002	UNIDAD ACADEMICA PREPARATORIA #1 TEPIC	\$59,424,563	-\$24,257,958	\$35,166,606	\$27,453,469	\$27,453,469	\$7,713,137
U0003	UNIDAD ACADEMICA PREPARATORIA # 2 SANTIAGO	\$17,445,440	\$3,031,882	\$20,477,322	\$7,397,441	\$7,397,441	\$13,079,881
U0004	UNIDAD ACADEMICA PREPARATORIA #3 ACAPONETA	\$17,272,089	\$3,992,949	\$21,265,037	\$7,897,065	\$7,897,065	\$13,367,972
U0005	UNIDAD ACADEMICA PREPARATORIA #4 TECUALA	\$17,921,517	-\$2,578,348	\$15,343,169	\$7,413,761	\$7,413,761	\$7,929,409
U0006	UNIDAD ACADEMICA PREPARATORIA #5 TUXPAN	\$23,442,840	\$4,888,170	\$28,331,009	\$11,045,750	\$11,045,750	\$17,285,259
U0007	UNIDAD ACADEMICA PREPARATORIA #6 IXTLAN DEL RIO	\$16,088,376	-\$7,115,560	\$8,972,816	\$7,499,236	\$7,499,236	\$1,473,580
U0008	UNIDAD ACADEMICA PREPARATORIA #7 COMPOSTELA	\$17,175,148	\$3,614,799	\$20,789,947	\$7,572,282	\$7,572,282	\$13,217,666
U0009	UNIDAD ACADEMICA PREPARATORIA #8 AHUCATLAN	\$10,152,487	-\$5,190,407	\$4,962,080	\$4,432,354	\$4,432,354	\$529,726
U0010	UNIDAD ACADEMICA PREPARATORIA #9 VILLA HIDALGO	\$15,282,907	-\$6,829,877	\$8,453,030	\$7,159,786	\$7,159,786	\$1,293,243
U0011	UNIDAD ACADEMICA PREPARATORIA #10 B. BANDERA	\$18,011,803	\$4,445,349	\$22,457,152	\$9,144,111	\$9,144,111	\$13,313,040
U0012	UNIDAD ACADEMICA PREPARATORIA #11 RUIZ	\$17,328,851	-\$4,471,593	\$12,857,258	\$6,843,328	\$6,843,328	\$6,013,930
U0013	UNIDAD ACADEMICA PREPARATORIA #12 SAN BLAS	\$10,738,226	\$939,652	\$11,677,878	\$4,748,216	\$4,748,216	\$6,929,662
U0014	UNIDAD ACADEMICA PREPARATORIA #13 TEPIC	\$36,229,139	\$3,162,252	\$39,391,391	\$15,049,700	\$15,049,700	\$24,341,692

U0015	UNIDAD ACADEMICA PREPARATORIA #14 TEPIC	\$10,268,308	-\$5,721,989	\$4,546,319	\$4,343,360	\$4,343,360	\$202,959
U0016	UNIDAD ACADEMICA PREPARATORIA #15 PUENTE DE CAMOTLAN	\$5,756,515	-\$2,450,604	\$3,305,911	\$2,559,835	\$2,559,835	\$746,076
V0000	EXTENSIONES REGIONALES	\$68,353,809	\$6,800,246	\$75,154,055	\$28,425,964	\$28,425,964	\$46,728,091
V0003	EXTENSION ACADEMICA DEL SUR AHUCATLAN	\$16,154,671	-\$9,506	\$16,145,166	\$6,596,652	\$6,596,652	\$9,548,514
V0004	EXTENSION ACADEMICA DEL SUR IXTLAN	\$17,983,423	\$431,363	\$18,414,786	\$7,148,917	\$7,148,917	\$11,265,869
V0005	EXTENSION ACADEMICA DEL NORTE	\$16,041,980	\$4,619,597	\$20,661,577	\$6,332,693	\$6,332,693	\$14,328,884
V0006	CENTRO MULTIDICPLINARIO BAHIA DE BANDERAS	\$18,173,735	\$1,758,791	\$19,932,526	\$8,347,702	\$8,347,702	\$11,584,824
W0000	REPRESENTACIONES SINDICALES	\$61,001,803	\$64,110	\$61,065,913	\$66,923,311	\$66,923,311	\$4,142,602
W0001	S.P.A.U.A.N	\$15,339,221	\$2,101,117	\$17,440,337	\$12,479,046	\$12,479,046	\$4,961,291
W0003	S.E.T.U.A.N.	\$43,503,669	-\$7,016,565	\$36,487,104	\$36,508,997	\$36,508,997	-\$21,893
W0004	LICENCIAS SINDICALES SETUAN	\$0	\$2,490,605	\$2,490,605	\$2,858,155	\$2,858,155	-\$367,550
W0005	CLINICA DENTAL	\$0	\$3,571,379	\$3,571,379	\$4,028,752	\$4,028,752	-\$457,372
W0006	S.U.N.T.U.A.N	\$2,158,914	-\$1,082,426	\$1,076,488	\$1,048,361	\$1,048,361	\$28,126
X0000	REPRESENTACION ESTUDIANTIL	\$0	\$4,926,377	\$4,926,377	\$7,153,077	\$7,153,077	-\$2,226,701
X0001	F.E.U.A.N.	\$0	\$4,926,377	\$4,926,377	\$7,153,077	\$7,153,077	-\$2,226,701
<b>Total del Gasto</b>		<b>\$2,022,967,989</b>	<b>-\$30,800,330</b>	<b>\$1,992,167,659</b>	<b>\$1,563,670,078</b>	<b>\$1,408,028,904</b>	<b>\$428,497,580</b>

M.I. JUAN FRANCISCO GOMEZ CARDENAS  
SRIO. DE FINANZAS Y ADMINISTRACION

MTRO. JUAN CARLOS MARTINEZ HERRERA  
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